

## 2017 – 2018 Seed Planting Campaign

Good Shepherd Lutheran Church

Gardendale, AL 35071

### Initial Costs:

- CCLIV Movie License = \$256.00
- 100 Outreach Bibles = \$350.00
- Simple Explanation of Christianity Pamphlets (1000) = \$500.00
- Other Promotional Materials and Giveaways (pens, first-time guests gifts, gift cards) = \$500.00
- New Promotional Tent = \$500.00

Total = \$2,106.00

### September 2017 =

- Free Community Family Movie Night
- Movie, Popcorn, Hot Dogs, Games, etc.
- Budget = \$250.00

### October 2017

- #1 - Oktoberfest Fall Festival
- Huge Fall Festival, Inflatables, Yard Sale, Vendors, Food, etc.
- Budget = \$750.00 (just for advertising, promotional materials, and giveaways)
- #2 - Halloween Family Movie Night
- Free Community Family Movie Night
- Movie, Popcorn, Hot Dogs, Paint the Pumpkin, etc.
- Budget = \$250.00

### November 2017

- SERVEFEST = An entire month of servant evangelism projects
  - Turkey Trott (clothing for the homeless shelter,
  - Thanksgiving food boxes for the local school
  - Working at the North Jefferson Women's Center
  - Nursing Home Care Packages
  - Etc.
- Budget = \$500.00

### December 2017

- #1 – Christmas Pancakes and Pictures with Santa
- At a local community clubhouse
- Free pancakes and pictures with Santa plus storytime and crafts

- #2 – Operation Christmas Wrap
- Wrapping Gifts for the community outside of TJ Maxx and Hobby Lobby
- Budget \$400 to \$500.00

#### January 2018

- #1 - Law Enforcement Appreciation Week
- Serving Lunch to Local Officers
- Budget = \$150.00
- #2 – Parent’s Night Out Movie Night
- Free Community Family Movie Night
- Movie, Popcorn, Hot Dogs, Paint the Pumpkin, etc.
- Budget = \$250.00

#### February 2018

- Health, Wellness, and Safety Day
- Local Doctors, Nurses, Dieticians, Officers, etc.
- All day of workshops, seminars, gun-safety, etc.
- Budget \$500.00

#### March 2018

- School 5K Run Sponsorship and Host
- Working with our local school to sponsor their 5k kid fun run!
- Budget \$200-250
- FREE Community-Wide Easter Egg Hunt
- 5000 Eggs, Giveaways, Activities, Food, etc...
- Budget \$750.00

#### April 2018

- Magnolia Festival hosted by the City of Gardendale
- Bible Giveaway, Large Community Gathering,
- Budget = \$500.00

#### May 2018

- Mother’s Day Brunch and Pictures

- Budget \$600.00

#### June 2018

- ServeFest Missions Week
- Budget \$750.00

#### July 2018

- Summer Movie Night
- Free Community Family Movie Night
- Movie, Popcorn, Hot Dogs, WaterBallon Fight, etc.
- Budget = \$250.00

#### August 2018

- Back To School Bash
- Food, Games, Back to School Supplies, Fall Kick-Off
- Budget = \$750.00

Total Budget == \$9000.00

- Church Budget = \$3000.00
- Grant Request = \$3000.00
- Thrivent ActionTeams = \$3000.00